

**New Lebanon Library**  
**2017 Operating Budget**

**Income:**

Town (414) Funds	135,000.00	
County Funds	6400.00	
Donations	15400.00	
Grants	10,000.00	
Other	13600.00	
Total:		180,400.00

**Expense**

Building	7,500.00	
Equipment	3,200.00	
Library Materials	21,050.00	
Personnel	92,850.00	
Insurance	4,900.00	
Programs	6,500.00	
Bank Loan Payments	22,150.00*	
Licenses, Fees, Misc.	13,300.00	
Utilities & Telephone	8,950.00	
Total:		180,400.00

\*The Library borrowed \$300,000 from Kinderhook Bank in 2009 to help pay for the Community Room construction, which was also supported by a NYS Library Construction Grant and private donors.